

**University Preparatory Academy**  
**Budget**  
**June 30, 2009**

	General Fund			Food Service Fund		
	Original Board Adopted Budget	Board Adopted Budget - June 2, 2009	Increase/ (Decrease)	Original Board Adopted Budget	Board Adopted Budget - June 2, 2009	Increase/ (Decrease)
<b>Revenue:</b>						
Local	866,870	912,397	45,527	34,583	65,000	30,417
State	12,847,652	12,543,771	(303,881)	-	-	-
Federal	902,152	1,193,538	291,386	211,410	375,000	163,590
<b>Total Revenue</b>	<b>14,616,674</b>	<b>14,649,706</b>	<b>33,032</b>	<b>245,993</b>	<b>440,000</b>	<b>194,007</b>
<b>Expenditures:</b>						
Instruction	8,766,339	8,795,070	28,731	-	-	-
Pupil services	81,700	58,053	(23,647)	-	-	-
Instructional staff	60,426	78,596	18,170	-	-	-
General administration	495,910	1,054,944	559,034	-	-	-
School administration	1,126,801	817,697	(309,104)	-	-	-
Business service	950,450	1,095,699	145,249	-	-	-
Operations and maintenance	1,347,150	1,430,765	83,615	-	-	-
Pupil transportation	76,500	82,385	5,885	-	-	-
Central support	500,412	621,501	121,089	-	-	-
Other support	884,822	273,361	(611,461)	-	-	-
Community service	5,800	171,895	166,095	-	-	-
Debt service	99,000	99,000	-	-	-	-
Food service	-	-	-	270,993	480,500	209,507
<b>Total Expenditures</b>	<b>14,395,310</b>	<b>14,578,966</b>	<b>183,656</b>	<b>270,993</b>	<b>480,500</b>	<b>209,507</b>
<b>Net</b>	<b>221,364</b>	<b>70,740</b>	<b>(150,624)</b>	<b>(25,000)</b>	<b>(40,500)</b>	<b>(15,500)</b>
Fund Balance, July 1, 2009	710,382	710,382	-	-	-	-
Projected Fund Balance, June 30, 2010	931,746	781,122	(150,624)	(25,000)	(40,500)	(15,500)